

CITY OF NEW ORLEANS
CAPITAL BUDGET REQUEST
SUMMARY PAGE

2024 - 2028 Capital Budget Request Form									
Department Agency Number	810	Contact Name	Mandy McManus						
Department Name	District Attorney	Contact Number	504-822-2414						
Date	7/10/2023	Contact E-Mail	mmcmanus@orleansda.com						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2024	2025	2026	2027	2028
1	1	75	District Attorney's Office: Fence Enclosure for Building & Parking Lot	\$ 290,731.50	\$ 290,731.50	\$ -	\$ -	\$ -	\$ -
2	2	78	District Attorney's Office: Air Handling Units	\$ 1,331,935.72	\$ -	\$ 332,983.93	\$ 332,983.93	\$ 332,983.93	\$ 332,983.93
3	3	78	District Attorney's Office: Surveillance Camera System	\$19,366.00	\$19,366.00	\$ -	\$ -	\$ -	\$ -
4	4	75	District Attorney's Office: IT Infrastructure Upgrade	\$ 1,786,058.88	\$ 565,242.80	\$ 305,204.02	\$ 305,204.02	\$ 305,204.02	\$ 305,204.02
5	5	81	District Attorney's Office: Skylight Replacement	\$ 92,000.00	\$ 92,000.00	\$ -	\$ -	\$ -	\$ -
6	6	57	District Attorney's Office: Ceiling Grid Replacement	\$ 225,920.92	\$ -	\$ 56,480.23	\$ 56,480.23	\$ 56,480.23	\$ 56,480.23
7	7	63	District Attorney's Office: First Floor Lobby Update	\$ 1,178,054.25	\$ -	\$ -	\$ 1,178,054.25	\$ -	\$ -
8	8	69	District Attorney's Office: Records Retention and Management Facility	\$ 4,621,614.98	\$ -	\$ -	\$ 477,157.04	\$ 2,072,228.97	\$ 2,072,228.97
TOTAL				\$ 9,545,682.25	\$ 967,340.30	\$ 694,668.18	\$ 2,349,879.47	\$ 2,766,897.15	\$ 2,766,897.15

Department Head Signature:  Printed Name: Keith D. Lampkin

Date: 07/12/2023

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET**

2024 - 2028 Capital Budget Request Form			
Agency Number	810	Department Name	District Attorney
Project Name	District Attorney's Office: Fence Enclosure for Building & Parking Lot	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	619 S White St, New Orleans 70119	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Requesting bond funds to build an 8" wrought iron fence and sliding gates around our existing building and parking lot, which is currently completely open and encumbered. This project will increase the safety of our visitors and employees by restricting access to our building (including the employee entrance) and parking lot by outsiders. Our office hosts victims and witnesses almost every day, and these visitors' safety, not to mention our employees' safety, is paramount to being able to successfully prosecute cases.		
Five Year Summary	Secure the perimeter of our building and parking lot with a fence and sliding gates.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Progressed to 75% construction documents under ongoing DA's Office renovation project, using Law Enforcement District funds; ultimately removed from the renovation due to inflationary costs
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 290,731.50	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project aligns with Goal 2 of Chapter 10 of the Master Plan, which requires the City to "make all public safety facilities state of the art with integrated services."		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Our office should be a place where victims and witnesses, who are often at the most vulnerable points in their lives, can feel safe and believe that their participation in the criminal justice process will not place them at risk. The proposed fence and gates will allow for more security and privacy for these community members.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 290,731.50
		2025	
		2026	
		2027	
2028			
Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET**

Capital Budget Request Priority Rating Form			
Agency Number	810	Department Name	District Attorney
Project Name	District Attorney's Office: Fence Enclosure for Building & Parking Lot	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	0	0	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	25	75	

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET**

2024 - 2028 Capital Budget Request Form			
Agency Number	810	Department Name	District Attorney
Project Name	District Attorney's Office: Air Handling Units	Department Priority Ranking	2
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	619 S White St, New Orleans, LA 70119	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Requesting bonds funds to replace all interior air handling units (AHUs). Some AHUs are over 20 years old and at the end of their serviceable life, with others approaching this milestone. Replacement will increase cooling efficiency and lessen the load on the chiller system. Keeping aging AHUs in service will shorten the chiller system's lifespan, increase monthly conditioning costs to the City, and could unexpectedly result in loss of cooling power to the facility.		
Five Year Summary	The older AHUs could fail at any point, leaving parts of the building unconditioned. This budget request is spread over multiple years to address the AHUs on each of the building's four floors, prioritizing the older failing units. Once complete, all new AHUs will significantly lighten the load on and allow the City to get maximum lifespan from the chiller system installed in 2015.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Progressed to 75% construction documents under ongoing DA's Office renovation project, using Law Enforcement District funds; ultimately removed from the renovation due to inflationary costs
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	In the absence of this project, the City can expect monthly conditioning costs to increase.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,331,935.72	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project aligns with Goal 2 of Chapter 10 of the Master Plan, which requires the City to "make all public safety facilities state of the art with integrated services."		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.		Enter
	2024	\$	-
	2025	\$	332,983.93
	2026	\$	332,983.93
	2027	\$	332,983.93
2028	\$	332,983.93	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET**

Capital Budget Request Priority Rating Form			
Agency Number	810	Department Name	District Attorney
Project Name	District Attorney's Office: Air Handling Units	Department Priority Ranking	2
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	0	0	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	26	78	

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET**

2024 - 2028 Capital Budget Request Form			
Agency Number	810	Department Name	District Attorney
Project Name	District Attorney's Office: Surveillance Camera System	Department Priority Ranking	3
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	No	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	619 S White St, New Orleans, LA 70119	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Requesting bond funds to replace our office's extremely outdated security camera infrastructure. As a public safety agency, our building is a high-profile target, and our current surveillance system - much of which is broken beyond repair - is unable to provide even a bare minimum level of security at this point. A new surveillance camera system would include updated technologies, including: network video recorder (NVR) to provide at least 30 days of video retention; remote access to the camera monitoring system for multiple users; and approximately 12-16 new cameras, depending on the feasibility to re-use any existing equipment. Our office would make sure to use as much existing infrastructure as practically possible to save on project costs.		
Five Year Summary	Updated surveillance camera system to increase security for visitors and employees in our building		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$19,366.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project aligns with Goal 2 of Chapter 10 of the Master Plan, which requires the City to "make all public safety facilities state of the art with integrated services."		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Even if the public is unaware of our new security camera system, they will benefit from the protection that the cameras will provide to everyone who steps foot inside our building - employees and guests (like crime victims and witnesses) alike.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$19,366.00
		2025	
		2026	
		2027	
		2028	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET

Capital Budget Request Priority Rating Form			
Agency Number	810	Department Name	District Attorney
Project Name	District Attorney's Office: Surveillance Camera System	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	0	0	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	26	78	

2024 - 2028 Capital Budget Request Form			
Agency Number	810	Department Name	District Attorney
Project Name	District Attorney's Office: IT Infrastructure Upgrade	Department Priority Ranking	4
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	619 S White St, New Orleans LA 70119	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Requesting bonds funds to significantly upgrade our office's IT environment and data sharing capabilities by transitioning to join the City's network. The current IT infrastructure of the DA's Office is managed by internal DA staff. There is an ongoing need for employees to access various city criminal justice data and technology resources or to share data with outside public safety agencies. The current infrastructure limits access to this information, but by bringing it under the City's IT support, our office will have direct access to public safety data more efficiently, and provide an overall cost savings by making better use of technology resources.		
Five Year Summary	By transferring to the City's IT support infrastructure, the DA's Office will have the highest level of cybersecurity, resulting in less vulnerability to cyber attacks and viruses. This will also provide a better data-serving capacity, more storage capacity, and will upgrade equipment and systems that haven't been updated since 2009. Falling under the City's IT support, these upgrades will come at a substantially lower cost than trying to upgrade our systems independently.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	There will be additional annual costs associated with email, network equipment, phones, computer servers/storage, and other services such as internet, voice services, anti-virus, etc. The office will be able to offset some of these costs by canceling services that are no longer needed.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,786,058.88	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project aligns with Goal 2 of Chapter 10 of the Master Plan, which requires the City to "make all public safety facilities state of the art with integrated services."		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe the negative impacts			
What Benefit(s) will be provided to Public from this project?	The public will undoubtedly benefit from the increased criminal justice system transparency that a move to the City's network will allow.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ 565,242.80
		2025	\$ 305,204.02
		2026	\$ 305,204.02
		2027	\$ 305,204.02
		2028	\$ 305,204.02
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	810	Department Name	District Attorney
Project Name	District Attorney's Office: IT Infrastructure Upgrade	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	2	6	
Economic Development	0	0	
Operating Budget	1	3	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	0	0	
Relation to adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	1	3	
Timeliness/ External	3	9	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	25	75	

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET**

2024 - 2028 Capital Budget Request Form			
Agency Number	810	Department Name	District Attorney
Project Name	District Attorney's Office: Skylight Replacement	Department Priority Ranking	5
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	619 S White St, New Orleans, LA 70119	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Requesting bonds funds to replace the 4th floor skylight with a self-vented system to allow better heat transfer and cooling of the 4th floor of our building. During the summer months, interior temperatures in the area of the skylight reach the 80s. This is putting a massive strain on the cooling system and makes the area inaccessible for employees to work.		
Five Year Summary	The skylight system is a unique feature in the 1970s-era design aesthetic of the DA's Office, but it is inefficient with relation to heat gain and unreliable with relation to water intrusion. Replacing the system with a self-vented apparatus to allow for heat loss while increasing weather tightness will lower conditioning costs, mitigate further moisture damage to the facility, and increase worker efficiency.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Progressed to 75% construction documents under ongoing DA's Office renovation project, using Law Enforcement District funds; ultimately removed from the renovation due to inflationary costs
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	The project will ultimately lower conditioning costs for the City.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 92,000.00	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project aligns with Goal 2 of Chapter 10 of the Master Plan, which requires the City to "make all public safety facilities state of the art with integrated services."		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.		
	2024	\$	92,000.00
	2025		
	2026		
	2027		
2028			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET**

Capital Budget Request Priority Rating Form			
Agency Number	810	Department Name	District Attorney
Project Name	District Attorney's Office: Skylight Replacement	Department Priority Ranking	5
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project:	0	0	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	3	9	
Timeliness/ External	3	9	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	27	81	

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET**

2024 - 2028 Capital Budget Request Form			
Agency Number	810	Department Name	District Attorney
Project Name	District Attorney's Office: Ceiling Grid Replacement	Department Priority Ranking	6
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	619 S White St, New Orleans LA 70119	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Requesting bonds funds to replace the ceiling grid and tiles on all floors of the DA's Office. Ongoing water leaks in the building damaged many ceiling tiles in the facility. While the most damaged tiles will be replaced as part of the current DA's Office renovation project, budgetary concerns will not allow this project to fund full replacement of the entire grid system as needed. This will result in ceiling tiles that may not match, older tiles that may have unseen water damage allowing mold to spread, and a ceiling configuration that may not align with newly installed cubicle systems.		
Five Year Summary	This budget request proposes replacing the entire ceiling grid on a floor by floor basis over multiple years. Construction on new cubicle systems and open office arrangements will begin at the DA's Office in early 2023. The project had to be value engineered to be within the budgeted funding, so rearranged ceiling systems to match the updated cubicle systems had to be removed from the scope. The new ceiling grid will allow for a more efficient lighting and sprinkler head arrangement, remove all possible life safety issues due to unforeseen development of mold, and create a matching aesthetic.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Progressed to 75% construction documents under ongoing DA's Office renovation project, using Law Enforcement District funds; ultimately removed from the renovation due to inflationary costs
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 225,920.92	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project aligns with Goal 2 of Chapter 10 of the Master Plan, which requires the City to "make all public safety facilities state of the art with integrated services."		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.		
	2024	\$	-
	2025	\$	56,480.23
	2026	\$	56,480.23
	2027	\$	56,480.23
	2028	\$	56,480.23
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET**

Capital Budget Request Priority Rating Form			
Agency Number	810	Department Name	District Attorney
Project Name	District Attorney's Office: Ceiling Grid Replacement	Department Priority Ranking	6
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	0	0	
Relation to dopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	2	6	
Timeliness/ External	0	0	
Public Support	0	0	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	19	57	

CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET

2024 - 2028 Capital Budget Request Form			
Agency Number	810	Department Name	District Attorney
Project Name	District Attorney's Office: First Floor Lobby Update	Department Priority Ranking	7
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	619 S White St, New Orleans, LA 70119	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Requesting bond funds to update the first floor lobby with a built-in reception area, food/drink area, and storefront modification to secure the entrance.		
Five Year Summary	The DA's Office lobby is in dire need of updating. The secure entrance is only separated from the interior lobby by a half height partition wall, presenting a potential safety issue. The lobby does not have adequate seating, storage, bathrooms, amenities, or a clearly designated reception area. This request creates a protective storefront system at the secure entrance with updated security apparatus, as well as modernizes and updates the lobby waiting area to provide a clear reception space, coffee/water amenities, adequate seating, new flooring and finishes, and new bathroom fixtures. The result will be a more efficient and organized intake of the public and upgraded protection for DA's Office visitors and employees.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Progressed to 75% construction documents under ongoing DA's Office renovation project, using Law Enforcement District funds; ultimately removed from the renovation due to inflationary costs
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,178,054.25	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project aligns with Goal 2 of Chapter 10 of the Master Plan, which requires the City to "make all public safety facilities state of the art with integrated services."		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Our current lobby is stark and uninviting, while simultaneously not appearing to be particularly safe, to the dozens of visitors we receive each day. These guests are mostly victims, witnesses, and other members of the public who are or have been justice-involved. The lobby update will make our office more welcoming to the community, and will provide the public with the safety they often require when visiting our office.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ -
		2025	\$ -
		2026	\$ 1,178,054.25
		2027	\$ -
		2028	\$ -
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET

Capital Budget Request Priority Rating Form			
Agency Number	810	Department Name	District Attorney
Project Name	District Attorney's Office: First Floor Lobby Update	Department Priority Ranking	7
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	0	0	
Relation to adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	0	0	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	21	63	

CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET

2024 - 2028 Capital Budget Request Form			
Agency Number	810	Department Name	District Attorney
Project Name	District Attorney's Office: Records Retention and Management Facility	Department Priority Ranking	8
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Possibly City-owned lot on Tulane Ave between S Dupre St and S Gayoso St	Council District	Possibly B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Requesting bond funds for either the acquisition of an existing building or land to construct a building to house the OPDA records that are currently being stored at an off-site location by a subcontractor at increasingly higher annual operating costs. Pursuant to state law, OPDA is required to maintain records for long periods of time, sometimes up to 10 years. Having a City-owned facility for records storage would mean that we would not be at the mercy of exponentially increasing off-site storage costs, and would align us with other similar government entities.		
Five Year Summary	Decrease the annual operating costs currently incurred for maintaining and managing OPDA's records at an off-site storage facility by acquiring or building a facility to house our records.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	This project would eliminate our second-largest annual expense, a cost that continues to grow rapidly with no signs of slowing. We paid \$66,762 for storage in 2010; for 2023, that amount is projected to be \$294,262 - a 340% increase.
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 4,621,614.98	Proposed Funding Source	Bond
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	The proposed project aligns with Goal 2 of Chapter 10 of the Master Plan, which requires the City to "make all public safety facilities state of the art with integrated services."		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	Our employees have to visit the subcontractor's off-site storage facility multiple times a week to retrieve records, primarily in order to fulfill public records requests. This project would result in increased efficiencies in our office - allowing our employees to better serve them rather than wasting time retrieving records from the off-site facility - and significant savings to the Orleans Parish taxpayers in the long-term.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below.	
		2024	\$ -
		2025	\$ -
		2026	\$ 477,157.04
		2027	\$ 2,072,228.97
		2028	\$ 2,072,228.97
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	No	If no please discuss required improvements and estimated costs	If constructing a new building rather than acquiring an existing building, infrastructure improvements may be needed in the area immediately surrounding the new building.

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET**

Capital Budget Request Priority Rating Form			
Agency Number	810	Department Name	District Attorney
Project Name	District Attorney's Office: Records Retention and Management Facility	Department Priority Ranking	8
Categories	Rating	Score	
Public Health and Safety	0	0	
External Requirements	0	0	
Protection of Capital Stock	1	3	
Economic Development	0	0	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	0	0	
Relation to adopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	0	0	
Special Need	0	0	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	0	0	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	23	69	